

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Plymouth is a recipient of Community Development Block Grant (CDBG) entitlement funds through the U.S. Department of Housing and Urban Development (HUD). These funds are allocated and expended for activities benefitting City of Plymouth residents. HUD requires a summary submission of the annual performance for the programs. The following is an overview of accomplishments for the most current reporting period of July 1, 2020 - June 30, 2021. This is the first reporting period in the 2020-2024 Consolidated Plan cycle.

The City of Plymouth is one of three CDBG entitlement jurisdictions among 43 suburban communities within Hennepin County, and remains a part of the Hennepin County Consortium for the purposes of the Five-Year Consolidated Plan.

The City of Plymouth has used its allocations according to the directives given in the 2020 Annual Action Plan. Of the total estimated 2020 CDBG budget (2020 allocation of \$295,170 and \$40,000 in program income), \$225,251 was used for homeowner occupied affordable housing projects, \$25,000 was used for rehabilitation and physical improvements to affordable rental units in Plymouth, \$60,000 was used for public service activities, \$3,000 was used for fair housing activities, and \$21,919 was allocated for the administration of the CDBG program. Plymouth received \$111,907 in program income during the 2020 year that was reallocated back into the program. There was an estimated \$107,337 in funding available via carryover from the 2019 program year.

In June of 2020, the U.S. Department of Housing and Urban Development (HUD) allocated \$173,665 of Coronavirus Aid, Relief, and Economic Security Act (CARES Act) funding to the City of Plymouth. The CDBG CARES Act funding (CDBG-CV) prioritized the unique needs of low- and moderate-income persons and the development of partnerships between government and non-profit sectors. CDBG-CV funds were used to support CDBG subgrantees in serving low- and moderate-income residents affected by the Coronavirus pandemic. An additional allocation in the amount of \$252,725 was granted to the City in late 2020. A summary of those activities is attached to this report (Table 3) and the total dollar amount of CV funds expended per goal in the 2020 program year is outlined in Table 2 as "Other".

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual

outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration	Program Administration	CDBG: \$ / CDBG-CV CARES Act: \$5000	Other	Other	0	0				
Direct homebuyer assistance	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	15	1	6.67%	3	1	33.33%
Emergency Services	Non-Housing Community Development	CDBG: \$ / CDBG-CV CARES Act: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10	0	0.00%	0	0	
Fair housing	Fair Housing	CDBG: \$	Other	Other	0	0				
Homelessness prevention	Non-Housing Community Development	CDBG: \$ / CDBG-CV CARES Act: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	40	31	77.50%	21	31	147.62%

Homeowner education	Non-Housing Community Development	CDBG: \$ / CDBG-CV CARES Act: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	250	51	20.40%	64	51	79.69%
Homeowner rehabilitation assistance	Affordable Housing	CDBG: \$ / CDBG-CV CARES Act: \$	Homeowner Housing Rehabilitated	Household Housing Unit	35	13	37.14%	9	10	111.11%
Rental housing rehabilitation	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / CDBG-CV CARES Act: \$	Rental units rehabilitated	Household Housing Unit	10	4	40.00%	2	4	200.00%
Rental housing rehabilitation	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / CDBG-CV CARES Act: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		0	0	
Senior services	Non-Housing Community Development	CDBG: \$ / CDBG-CV CARES Act: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	325	64	19.69%	65	64	98.46%

Tenant counseling	Non-Housing Community Development	CDBG: \$ / CDBG-CV CARES Act: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1250	178	14.24%	537	178	33.15%
Youth services	Non-Housing Community Development	CDBG: \$ / CDBG-CV CARES Act: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	31	6.20%	65	31	47.69%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City of Plymouth has three high priority needs that are addressed within the Consolidated Plan: 1. Preserve and Create Single Family Homeownership; 2. Preserve and Create Rental Housing; 3. Education, Outreach and Services. The City of Plymouth has worked to address these goals in a variety of ways, including rehabilitation of single-family owner occupied properties as well as financial assistance to first time homebuyers in a competitive housing market. The City of Plymouth also met its annual goal of preserving multifamily rental opportunities by working closely with sub-grantees. Of the six sub-grantees working in Education, Outreach and Services, two met or exceeded their annual goals. 11 Plymouth families received homelessness prevention or emergency assistance, and 20 families received direct rental assistance while pursuing an educational degree. In addition, the owner-occupied Home Rehabilitation Program assisted 7 homeowners with necessary home repairs and 6 households in need of emergency repairs. The City also met its goal of assisting in rehabilitating affordable rental homes for disabled individuals through the rehabilitation of 4 rental properties.

The First Time Homebuyer Program helped one household purchase their first home in Plymouth. The program continues to receive interest from potential homebuyers and mortgage lenders, though it is challenging to find a Plymouth home affordable enough for buyers who meet

CDBG income limits.

Staff worked with lower-performing agencies throughout the year to identify issues that kept them from accomplishing their annual goals, as well as potential solutions to better serve residents of Plymouth. Many of the agencies who did not meet their goals were impacted by the COVID-19 pandemic beginning in early March 2020 and the subsequent need to shift many of their programs to remote/virtual platforms. Staff will continue to assist sub-grantees with achieving their indicated goals through increased communication, annual monitorings, and research of additional programs applicable under federal guidelines that serve a need in the City.

GOAL	AGENCY	CATEGORY	FUNDING		OUTCOME
	Lutheran Social Service	Non-Housing Community Development	CV1: \$1,800		Personnel/technology expenses for virtual counseling sessions
	HOME Line	Non-Housing Community Development	CV1: \$5,000		Serve 193 households through tenant hotline
Homelessness prevention	Interfaith Outreach	Non-Housing Community Development	CV1: \$45,000	CV3: \$50,000	Emergency rental assistance to 25 Households
Homelessness prevention	PRISM	Non-Housing Community Development	CV1: \$45,000	CV3: \$60,000	Personnel/technology expenses for new full-time staff, food shelf staff
Senior services	SCS	Non-Housing Community Development	CV1: \$20,039		Technology service for Plymouth seniors; purchase PPE
Youth services	TreeHouse	Non-Housing Community Development	CV1: \$11,826		Serve 22 at risk Plymouth teens
Rental housing rehabilitation	Hammer Residences	Non-Housing Community Development	CV1: \$25,000	CV3: \$55,000	PPE purchase; physical improvements to 13 Plymouth homes
Rental housing rehabilitation	Plymouth HRA	Non-Housing Community Development		CV3: \$55,000	Physical improvements to HRA owned affordable housing

Table 2 - Table 3 - Accomplishments - CDBG-CV (to date)

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	230
Black or African American	97
Asian	6
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	333
Hispanic	5
Not Hispanic	328

Table 3 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The 2019 American Community Survey (ACS) 1-year population estimate, which is the most recent available, notes Plymouth's population as 79,785. 74.5% of Plymouth's population identified as white alone, 4.6% identified as Black or African-American, and 6.1% identified as Asian. Clearly the percentage of households identifying as Black or African American that were assisted with CDBG funds (29.1%) is much higher than the proportion of Black or African-American households in the City overall. The percentage of white identifying households assisted (69.1%) is slightly lower than the proportion of Plymouth's total population.

The City of Plymouth actually served 373 households during the 2020 Program Year. Due to Table 2 excluding households identifying as multi-racial or other, 40 households were not able to be included in the total above.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	514,414	369,266
LIHTC	public - federal	0	
Section 8	public - federal	0	
Tax Exempt Bond Proceeds	public - local	0	
Tax Increment Financing	public - local	0	
Other	public - federal	173,665	173,665
Other	public - local	173,665	173,665
Other	public - state	173,665	173,665

Table 4 - Resources Made Available

Narrative

The City of Plymouth uses CDBG funding in addition to funding provided through the HRA Affordable Housing Account, Local HRA Tax Levies, and the City of Plymouth Economic Development Fund. CDBG is just one resource available for the City's continual upkeep and improvement of housing throughout the City. The HRA Tax Levy is utilized to assist in the subsidizing of rental housing for senior citizen households throughout the City's senior housing portfolio. The HRA also provided funding to assist residents with energy audits and potential home improvements along with architectural design consultations for older housing stock. Finally, the Plymouth Economic Development Fund is available to provide funding for activities that help to create jobs, increase business activities, and increase the tax base within the City.

In June of 2020, the U.S. Department of Housing and Urban Development (HUD) allocated \$173,665 of Coronavirus Aid, Relief, and Economic Security Act (CARES Act) funding to the City of Plymouth. The CDBG CARES Act funding (CDBG-CV) prioritized the unique needs of low- and moderate-income persons and the development of partnerships between government and non-profit sectors. CDBG-CV funds were used to support CDBG subgrantees in serving low- and moderate-income residents affected by the Coronavirus pandemic. A summary of those activities is attached to this report. CDBG-CV funds made available in the 2020 program year are defined as "other" in the table above.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Plymouth	100	100	

Table 5 – Identify the geographic distribution and location of investments

Narrative

Plymouth CDBG-funded programs are available to low- and moderate-income households throughout the City and are not otherwise geographically targeted. All qualifying residents within the City of Plymouth are able to receive assistance through the programs.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Plymouth does not have any specific matching requirements associated with the CDBG program. The City uses funding from the HRA tax levy to assist with ongoing maintenance and upkeep of senior housing throughout the City. Plymouth also has an Economic Development Fund which has been used previously to provide loans that help stimulate business activities to create job growth and increase the local tax base. Additionally, the City has an HRA-funded Rehabilitation program which assists homeowners who may not be income-eligible for the CDBG-funded Rehabilitation program.

The City works with the State of Minnesota's Center for Energy and Environment (CEE) to provide low-cost home energy assessment that may aid in decreasing energy costs for homeowners. Due to an aging housing stock in Plymouth, the HRA also funds an Architectural Design Program which provides architectural guidance to homeowners looking to make additions or remodel their current homes.

There is no publicly owned land or property in the City of Plymouth that was used to address needs identified in this plan.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	2	4
Total	2	4

Table 6 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	21	31
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	9	7
Number of households supported through Acquisition of Existing Units	3	1
Total	33	39

Table 7 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City of Plymouth is part of the larger Hennepin County HOME Consortium, which focuses on affordable goals for Hennepin County. Plymouth used all 2020 program year funds to assist households at or below 80% of area median income (AMI), as defined by HUD. Plymouth provides assistance to residents through both a homebuyer assistance program and rehabilitation assistance for current homeowners. Due to an aging housing stock, the Rehabilitation Program has been generally successful

in meeting goals outlined in the Annual Action Plan. A tight housing market has made it more difficult for potential homebuyers to find properties available for purchase within the City of Plymouth.

Hammer Residences, Inc. was a 2020 subrecipient of CDBG funds, and rehabilitated 4 of their rental housing units. Hammer's units are made available to disabled individuals who are typically low or extremely-low income.

Finally, People Responding in Social Ministry (PRISM) and Interfaith Outreach , both of whom were 2020 CDBG subrecipients, provided rental assistance to clients participating in their respective programs. Plymouth CDBG funds granted to PRISM help provide rental assistance to Plymouth families for the purpose of homelessness prevention. Interfaith Outreach provides rental assistance to families who have a head of household pursuing an educational degree. In the case of Interfaith Outreach, Plymouth CDBG funds go towards case management costs for those families.

Discuss how these outcomes will impact future annual action plans.

The City of Plymouth will continue to analyze economic trends that contribute to the relative successes of the First Time Homebuyer and Home Rehabilitation programs. At the same time, the City will continue to target outreach towards households that are in need of assistance and meet income requirements - as well as local and regional organizations that work with these households - in order to spread awareness of available funding. Overall, the City will monitor the programs and adjust future Annual Action Plans accordingly.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	145	0
Low-income	110	0
Moderate-income	118	0
Total	373	0

Table 8 – Number of Households Served

Narrative Information

The median household income for a family of 4 in the the City of Plymouth during the 2020 program year was \$103,400. The numbers in the table above are representative of populations that are part of Plymouth. The number of households assisted in the extremely low-income and low-income categories show people most in need of receiving assistance have increasingly had access to resources. The City CDBG program assists residents with extremely-low, low- and moderate-incomes at or below 80% AMI.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Plymouth is part of the Hennepin County Consortium and when presented with someone needing access to services to reduce or end homelessness, would refer them to our network of social service agencies as well as Hennepin County. The accomplishments stated within this objective are those of the Hennepin County Consortium.

Hennepin County hosts robust outreach programs for the unsheltered homeless populations provided by nonprofit organizations, including extensive specialist youth outreach connected to Sexually Exploited Youth programming and other youth specific services. Outreach is provided at locations where people experiencing homelessness are known to congregate in the evening, including parks, overpasses, abandoned structures, and other places not meant for human habitation. Outreach efforts have extended to public transit, as people experiencing homelessness have gravitated to the new light rail system that operates all night. During the day, outreach staff focus on locations where unsheltered individuals gather – meal programs, the downtown library, common “panhandling” streets, and drop-in centers. Outreach programs conduct initial engagement, harm minimization, and connection to services for people who are unsheltered. They conduct assessments and refers people directly to housing through the Continuum of Care’s (CoC) Coordinated Entry System (CES). Hennepin County’s Healthcare for the Homeless staff regularly accompany outreach teams to provide healthcare directly to those unsheltered or living outdoors.

To address the disproportionate number of unsheltered Native Americans in the community, Hennepin County worked with a Native American-specific agency to launch new culturally specific outreach and low-barrier housing programs. First launched in 2017, there are now three housing programs offering a total of 52 units of non-time limited supportive housing for people coming directly from the streets with chemical dependency issues and desiring culturally specific services. Additionally, two Native agencies have opened up overnight drop-in centers in the last year in which people can seek respite during the evening hours and get connected to services.

Hennepin County supports two daytime Opportunity Centers, which serve as one-stop shop service centers for single adults and youth. The Opportunity Centers are a key component to engage people into the shelter and Coordinated Entry system and also host Healthcare for the Homeless clinics. The Youth Opportunity Center also recently extended its hours to be open for youth throughout the night.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Plymouth works with the network of services that Hennepin County has available.

Soon after the first confirmed COVID-19 case in Minnesota, Hennepin County moved hundreds of seniors and others at greatest risk of complications from COVID-19 from shelters into protective and isolation shelter in leased hotel rooms. Hennepin was one of the first in the nation to do so, and we attribute our lack of major COVID-19 outbreak amongst people experiencing homelessness CAPER 17 OMB Control No: 2506-0117 (exp. 09/30/2021) to this early intervention. Hennepin used ESG-CV and CARES Act Coronavirus Relief Funds to increase shelter case management, 24-7 capacity, and safety protocols, to create a successful “Hotels to Housing” team, to finance the “indoor village” and Native shelter referenced above, and to purchase four properties to continue protective and isolation shelter past December 2020.

At present the community provides 115 family shelter rooms (with overflow provided as needed in line with our shelter-all commitment), 734 congregate shelter beds for single adults, and 76 youth-specific shelter beds. In addition, the County currently provides emergency and isolation shelter to 171 people in non-congregate hotel-based shelters set up in response to COVID-19. The Adult Shelter Connect bed reservation system and shared HMIS allow us to allocate resources more efficiently while reducing the level of daily trauma and stress experienced by people experiencing homelessness.

In response to the increases in single adult and unsheltered homelessness since 2019, Hennepin County has drastically increased its support of the homeless response system for single adults. The County has funded new case management services in the larger shelter, converted shelters to accommodate couples together, provided more systematic training, and established a new small-scale women-only shelter in 2020.

Hennepin has retained some Transitional Housing, particularly for youth or households experiencing domestic violence, while others have been reshaped into Rapid Rehousing opportunities in line with HUD’s overall direction on transitional housing.

In addition, the City of Plymouth continues to work with a network of social service providers such as Interfaith Outreach and PRISM to assist persons experiencing homelessness or needing emergency shelter.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of Plymouth works with People Responding in Social Ministry (PRISM) and Interfaith Outreach as well as other social service agencies to address homeless issues. PRISM offers help with temporary

housing assistance and payments in order to prevent homelessness for a small window of time. Interfaith Outreach's Project Success similarly offers rental assistance to families whose head of households is pursuing an educational degree. With any situation, when presented to the City of Plymouth, the issue would be addressed by any means possible as well as using Hennepin County's assistance and programs. As part of the County Consortium, the City of Plymouth has access to the following resources:

To the extent possible, people who are not literally homeless are first directed to “non-homeless” resources to assist in housing stability. Hennepin County offers emergency assistance for rent or utility bill arrears to keep people in their current housing. The county uses state dollars from Family Homeless Prevention and Assistance Program (FHPAP) for people needing additional financial assistance, supportive services, and case management. FHPAP resources are targeted to households with the greatest risk of homelessness using a targeting tool based on local and national resources.

Hennepin County's Housing Stability office works with county staff to identify and develop mainstream-funded housing opportunities for people being discharged from institutions. The county works across Departments and with local providers and foundations to coordinate homeless prevention programs and move homeless prevention assistance upstream to the point before an eviction is filed in civil court. This collaboration led to the establishment in 2020 of a Tenant Resource Center in the zip code with the highest concentration of evictions. The Tenant Resource Center offers co-located and coordinated financial assistance, mediation, legal aid and homelessness prevention services such as the County's Emergency Assistance and Emergency General Assistance as well as homeless prevention dollars from Minnesota (Family Homeless Prevention and Assistance Program). During the pandemic, the Tenant Resource Center shifted to a phone-based resource, but the County used CARES Act Coronavirus Relief Fund to create a 'virtual' web-based Tenant Resource Center at the end of 2020.

In 2020, Hennepin County allocated \$16.2 million of CARES Act CRF to emergency rental assistance, along with its first round of CDBG-CV. In 2021, Hennepin was one of the first jurisdictions to start CAPER 18 OMB Control No: 2506-0117 (exp. 09/30/2021) distributing Emergency Rental Assistance, and had already distributed \$12M by the end of this Program Year. These funds were successfully distributed to households at highest risk of housing instability and of COVID-19 impacts. This support, together with the State's emergency eviction moratorium, led to cutting the number of families using shelter in half.

Many people exiting institutions meet the definition of long-term and often also chronic homelessness, and thus are housed through the Coordinated Entry System. The Corrections Department developed an effort to include stable housing as part of the discharge planning from jail for those with serious behavioral health needs, and a program to connect people with serious mental illness booked into the pre-adjudication jail with mental health in-reach prior to release from jail. Hennepin County's Healthcare for the Homeless team has developed discharge specialist capacity to work on preventing discharges from the Hennepin County Medical Center to homelessness, and will be launching a 30-bed recuperative care facility for people experiencing homelessness in fall 2021.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of Plymouth has access to the services provided by Hennepin County and refers anyone needing help to these services and to the extent possible, follows up to ensure the proper assistance was provided.

The county's Coordinated Entry System identifies people most appropriate for permanent supportive housing and those who can benefit from rapid rehousing or transitional housing. Priority is given to veterans who cannot be served through veteran specific resources, and then to individuals who are chronically homeless.

The family shelter system offers additional supports, and uses a case conferencing model, for families not eligible for existing housing interventions.

Hennepin County makes extensive use of by-name lists and case conferencing to problem solve for difficult households. Using this approach, 1104 individual Veterans have been stably housed in Hennepin County since 2015, and 831 chronically homeless individuals were housed since June 2017 (93% over 26-month average since being housed). Today, there are 157 homeless Veterans actively engaged on the Homeless Registry in the Hennepin CoC. 95 of those Veterans are actively engaging housing providers to establish a housing stability plan. 50 Veterans have a housing plan and the resources necessary to move into a unit and are simply waiting for a landlord to say yes.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Plymouth has no federal public housing within its jurisdiction. The Plymouth HRA does administer approximately 375 Housing Choice Vouchers (HCV). HCV's provide federal rent subsidies for low-income individuals and families in privately owned, existing market-rate housing. The funding from HUD is paid directly to the owner of the property.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City of Plymouth does not have any public housing within its jurisdiction, however, the Plymouth Housing and Redevelopment Authority (HRA) has two resident advisory boards - one for its HCV program and the other for the locally financed 99-unit subsidized senior housing development. The HCV Resident Advisory committee advises the HRA on policy development and review. The senior development - Plymouth Towne Square - has a residents' council which advises the HRA on management and resident services.

Actions taken to provide assistance to troubled PHAs

The Plymouth HRA administers the HCV Program and has been given the designation of a High Performing PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City does not face any significant negative effects due to public policies within the community. There are, however, state and/or federal regulations and taxing policies that may have a negative impact on the provision of affordable housing. The City collaborates with other public entities whenever possible to identify and mitigate policies, as well as other barriers to affordable housing. When partnering with developers and developments that encourage affordable housing, the City looks to assist in funding with Tax Increment Financing (TIF), and by working with the developers to mitigate costs and potential land issues that may arise.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Plymouth continues to look for different ways to assist with affordable housing needs. Plymouth provides financial assistance to rehabilitate low- and moderate-income owner-occupied units, as well as downpayment, closing cost, homebuyer counseling and education assistance for income-qualifying households.

Additionally, Plymouth has a locally funded Rehabilitation Loan program to aid homeowners who do not qualify for CDBG funding but wish to rehabilitate their home. The City assists in funding the Center for Energy and Environment's Home Energy Squad program, which allows Plymouth homeowners to receive an energy audit for lower cost than normally offered by local utility companies. This audit helps discover energy conservation and efficiency options, while also providing homeowners with energy efficient products such as CFL lightbulbs and programmable thermostats.

In 2017, the City approved the preliminary plat and site plan for the Cranberry Ridge development, which will provide 45 affordable units at or below 60% AMI and will be made available to Housing Choice Voucher clients. Of the 45 units, 10 will be set aside for clients at or below 30% AMI. The development will receive financial assistance in the amount of \$527,000 from pooled Tax Increment Financing (TIF) funds. Additionally, \$250,000 of fees were waived associated with the project. The Metropolitan Council has also awarded the project an additional 10 project based vouchers. The project is currently underway with an anticipated opening in the spring of 2022.

In early 2020, the City approved the PUDA for the Element. This development will have 61 units, all of which will be made available to households at or below 60% AMI. Four of the units will be held for households at or below 30% AMI. The development is also receiving Tax Increment Financing in the amount of \$459,000, four Housing Choice Vouchers, and financial assistance from the Plymouth Housing and Redevelopment Authority in the amount of \$241,000 to assist with fees. The project is currently

under construction and will begin occupancy in the summer of 2022.

Finally, in August of 2020, the Plymouth Housing and Redevelopment Authority (HRA) purchased a .62 acre parcel to construct a twinhome that will provide affordable and stable housing for veterans and their families who are either experiencing or at risk of experiencing homelessness. The twinhome, named Valor Place, is currently under construction and will welcome its first tenants in fall of 2021.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

As part of the City's Rental Housing Licensing Program, all rental properties in the City are inspected at least every three years. The inspector has satisfied HUD's Risk Assessment Course and is a Certified Risk Assessor. All participants in the City's Housing Choice Voucher program that reside in housing built before 1978 receive copies of the EPA brochure "Protect Your Family From Lead in Your Home". All program participants in the City's Rehabilitation and First Time Homebuyer programs are also given the EPA brochure, regardless of the year their home was built.

The Plymouth HRA has incorporated procedures in the guidelines for all federally-funded programs in order to meet the requirements of federal Lead-Based Paint (LBP) regulations. Discussion of the LBP requirements occurs at any initial meetings with HRA staff, and all files require a Certification of Receipt of LBP regulations form signed by the applicant. All homes built prior to 1978 with deteriorated paint surfaces that may require lead hazard reduction work receive lead testing. Plymouth HRA contracts with a certified Risk Assessor to perform the needed tests to identify and clear lead hazard risks. Clearance reports are issued to all homeowners who had work done disturbing painted surfaces, and a copy is kept by the HRA in the homeowner's file.

Since 2004, Hennepin County has taken a comprehensive approach to preventing childhood lead poisoning, including community outreach and education, in-home education visits, lead risk assessments, lead hazard reduction, and contractor training. Hennepin County is currently administering a 2017 HUD Office of Lead Hazard Control and Healthy Homes grant in the amount of \$3.4 million to continue the program through 2021. Since 2003, the lead grant programs have completed over 4,700 lead hazard reduction projects. Hennepin County also recently received a grant award from the Centers for Disease Control, which will allow the County to increase outreach and education, especially to the most at-risk populations and geographies through mini-grants to community partners already serving those at-risk populations. These grants demonstrate the County's continued efforts to provide affordable and safe housing to its residents while working toward the goal of eliminating childhood lead poisoning. The funds may be used throughout Hennepin County.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Whenever possible, the City of Plymouth works diligently through its programs to identify and assist individuals and families at or below the poverty level. Collaboration with Public Safety and the Plymouth Housing Inspector helps identify homeowners and/or renters who may be in need of additional services.

Through an established network of relationships with social service agencies, the City refers clients to appropriate areas and assists with CDBG resources when applicable. There are also programs offered through the City of Plymouth, the Plymouth HRA and local non-profits that assist individuals and families experiencing poverty. PRISM and Interfaith Outreach are local organizations that help assist Plymouth residents at risk of or experiencing homelessness. HOME Line offers legal assistance to tenants engaged in rental disputes with their landlord or property manager. TreeHouse works with youth of the community to provide in- and after-school programming, and Senior Community Services assists low- and moderate-income senior homeowners with necessary home maintenance. As a member of the Hennepin County Consortium, Plymouth works closely with case managers from Hennepin County to alert the County whenever an individual in the jurisdiction may need additional assistance.

The upcoming Cranberry Ridge development will provide 45 units of affordable housing at or below 60% AMI. 10 of those units will be set aside for families at or below 30% AMI (extremely low income levels). The Element development will provide 61 units of affordable housing at or below 60% AMI. Four of those units will be held for households at or below 30% AMI.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Plymouth continues to coordinate with other institutions in the delivery of housing and community development programs. Whenever possible, the Plymouth HRA leverages CDBG funds with other state and local programming. The City coordinates with Hennepin County to deliver Healthy Homes grant funding to help with lead-based paint hazard reduction in conjunction with the CDBG Rehabilitation Loan Program. Minnesota Housing is also a resource recommended to potential homebuyers and current homeowners seeking to make home improvements.

The City also offers two programs to all homeowners for the explicit purpose of addressing specific needs in aging homes. The first is the Home Energy Squad program, which is a collaboration between the Center for Energy and Environment (CEE) and the Plymouth HRA to provide home energy audits to homeowners at a reduced cost. The HRA also funds the Architectural Design Program, which subsidizes the cost of having a qualified architect give remodeling advice to homeowners seeking to make improvements to their aging (30+ years old) homes.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Plymouth has developed and maintained a strong collaborative relationship with other social service agencies and housing providers. Specifically, the city works with People Responding in Social Ministry (PRISM), Metropolitan Interfaith Council on Affordable Housing (MICAHA), Habitat for Humanity, the Housing Justice Center, Outreach Development Corporation (ODC) and Interfaith Outreach.

All First Time Homebuyer loan recipients are required to attend HUD-approved homebuyer workshops presented by Home Stretch accredited workshops. Completing these required programs provides first

time buyers with the information and education necessary to purchase a home.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Plymouth is a member of the Fair Housing Implementation Council (FHIC) established in 2002 to coordinate regional efforts to comply with obligations affirmatively furthering fair housing throughout the Twin Cities Metropolitan housing market area. During the 2020 program year, the FHIC continued to address recommendations brought forth in the Regional Analysis of Impediments to Fair Housing (AI).

The FHIC initiates activities that are designed to stop discrimination and promote integration. Such activities are a response to the 2001 AI, funded by participating metropolitan jurisdictions. The City of Plymouth has been an active member of this council, designating time and resources to ensure fair housing for all people - not only within the jurisdiction, but also the broader metropolitan area. Per the recommendations of the AI, Plymouth has worked as part of the Hennepin County Consortium. The Consortium provided funding to the Center for Urban and Regional Affairs (CURA) in order to study displacement of lower income and people of color in the suburbs specifically. Additional resources have gone to Fair Housing training for staff and potential decisionmakers in entitlement communities, as well as to work on Fair Housing trainings in a variety of languages.

The City of Plymouth specifically has worked to address items in the AI recommendations targeting Plymouth and other entitlement jurisdictions. Plymouth continues to be an active member of the FHIC, including distributing the recent RFQ to suburban-focused agencies in order to advance additional community engagement in the suburbs. Plymouth annually monitors subrecipients for compliance with Fair Housing guidelines, as well as requiring reports on client demographics on a quarterly basis. Plymouth provides vouchers for renters through the Housing and Redevelopment Authority, and subsequently follows all guidelines of Fair Housing as required by the Section 8 and HCV programs. The City encourages landlords to accept vouchers whenever possible to assist with more affordable housing options. The City also adopted a Fair Housing Policy in 2018. Staff continually monitors new state legislation to ensure programs are in compliance with existing and new statutes. The HRA continues to provide funding for rehabilitation and acquisition of existing affordable housing to assist low- and moderate-income households with the maintenance and purchase of homes within Plymouth. Finally, the Plymouth Community Development department employs a Housing Inspector who works as an intermediary between public safety, non-profit and assistance agencies, tenants and citizens.

Hennepin County represents the Consortium to the Fair Housing Implementation Council, or FHIC, which was established in 2002 to affirmatively further fair housing throughout the Twin Cities metropolitan region. In 2019, Hennepin County worked with the FHIC to complete a 2020 Analysis of Impediments to Fair Housing to be published in Program Year 2020. Hennepin County participated on the FHIC and worked with regional partners to provide a robust Analysis of Impediments with actionable recommendations. Further, Hennepin County continues to work with Mid Minnesota Legal Aid to

conduct 60 paired tests in suburban Hennepin County to identify any differential treatment of apartment applicants based on protected classes. The report on Mid Minnesota Legal Aid's paired fair housing testing was planned to be published in the program year of 2020. This contract was temporarily stalled because of the pandemic.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Contracts are executed with all organizations implementing activities identified in the Consolidated Plan. The Plymouth HRA is responsible for contract administration and compliance, and has experience monitoring federal programs through CDBG grants in previous years. Monitoring is an ongoing process, incorporating six areas of activity:

Funding Agreement - For each program or project funded through consolidated plan resources, the applicant will be required to enter into a funding agreement covering at least the following items:

- Schedule for project implementation.
- Financial management of program funds and required matching funds.
- Compliance with related federal regulations.
- Appropriate long-term affordability/access requirements.
- Schedules for project compliance documentation.
- Repayment requirements for noncompliance.

The funding agreement provides a basis for assessing the development and tracking implementation of funded activities. Provisions of the agreement serve as a benchmark that is reviewed for compliance. Appropriate remedial actions are taken and evaluated in a timely manner. Compliance with the terms of the agreement is required prior to approving any request for funding.

On-Site Visitation - Within each program year, Plymouth HRA staff consults with representatives from each community organization receiving a CDBG funding allocation. This visit includes an in-depth review of project procedures and other regulations and reporting requirements, including those pertaining to HUD. Periodically thereafter, staff may schedule an on-site monitoring to review program operation and ensure file compliance. The frequency and depth of those visits depends upon the perceived risk involved with each project.

Document Review - The documents submitted with reimbursement requests are reviewed for completeness and accuracy. When a problem is discovered, HRA staff discusses the issue(s) with project staff to correct the situation and ensure the problem is understood. Reimbursement does not occur until all requirements are met. If subsequent problems are encountered, the project receives a "high-risk" status, and more frequent on-site monitoring is required.

Performance Report - The completion of the Consolidated Annual Performance Evaluation Report (CAPER) is used to ensure program/project completion. If a significant discrepancy between goals and

performance is found, additional consultation occurs. A lack of progress in meeting indicated goals may harm the applicant's chances for future funding if they are unable to comply with regulations.

Timeliness - Timeliness is a requirement of the monitoring process. All applications require a schedule for the expenditure of funds. If a project is found to be falling behind on expenditures, they are contacted regarding the problem to develop an adjusted timeline.

Evaluation - Continued evaluation of the monitoring process for the City of Plymouth is performed to ensure project/program compliance.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Plymouth Housing and Redevelopment Authority (HRA) will hold a public comment period on the 2020 CAPER from August 13-27, 2021. The HRA Board of Commissioners will consider comments made when formulating their recommendations for the Plymouth City Council meeting schedule for August 24, 2021. Notice of the public comment period will be posted in the local newspaper on August 12, 2021, and a draft copy of this plan will be made available for review on that date.

Hennepin County also holds a public hearing on behalf of the County Consortium. This report will be submitted to Hennepin County prior to the comment period for the Consortium CAPER.

Finally and in addition to this CAPER, the following reports are available to the public and have been previously submitted to HUD at this point:

- 2020-2024 Hennepin County Consortium Consolidated Plan
- 2021 City of Plymouth Annual Action Plan
- Regional Analysis of Impediments to Fair Housing (2020)

The City of Plymouth did not receive any public comment on the 2020 CAPER.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its

experiences.

The City of Plymouth has used the resources made available to assist homeowners in a variety of ways throughout the program year. Plymouth staff continually monitors and keeps in close contact with sub-grantees to ensure all stated Action Plan goals are met. In addition, staff conducts outreach with new potential sub-grantees throughout the year to ensure that presently unmet goals are accounted for in annual and long-term planning.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Plymouth has used the resources made available to assist homeowners in a variety of ways throughout the program year. Plymouth staff continually monitors and keeps in close contact with sub-grantees to ensure all stated Action Plan goals are met. In addition, staff conducts outreach with new potential sub-grantees throughout the year to ensure that presently unmet goals are accounted for in annual and long-term planning.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
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Table 9 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
---	------	------	-----	-------	-----

Table 10 – Qualitative Efforts - Number of Activities by Program

Narrative

Attachment

Public Notice Ad Proof



-Public Notice Ad Proof-

This is the proof of your ad scheduled to run on the dates indicated below. Please proof read carefully. If changes are needed, please contact us prior to deadline at Cambridge (763) 691-6000 or email at publicnotice@apgecm.com

<p>Date: 08/03/21</p> <p>Account #: 412485</p> <p>Customer: CITY OF PLYMOUTH, A/P</p> <p>Address: 3400 PLYMOUTH BLVD PLYMOUTH</p> <p>Telephone: (763) 509-5080</p> <p>Fax: (763) 509-5060</p>	<p>Publications:</p> <p>SS Wayzata/Plymouth</p>
<p>Ad ID: 1158113</p> <p>Copy Line: Public Comments - CAPER</p> <p>PO Number: C-A-P-E-R</p> <p>Start: 08/12/21</p> <p>Stop: 08/12/2021</p> <p>Total Cost: \$89.25</p> <p># of Lines: 65</p> <p>Total Depth: 7.222</p> <p># of Inserts: 1</p> <p>Ad Class: 150</p> <p>Phone #: (763) 691-6000</p> <p>Email: publicnotice@apgecm.com</p> <p>Rep No: SE700</p> <p>Contract-Gross</p>	

Ad Proof

Not Actual Size

CITY OF PLYMOUTH PUBLIC COMMENTS ON 2020 PROGRAM YEAR COMMUNITY DEVELOPMENT BLOCK GRANT ACTIVITIES

The Plymouth Housing and Re-development Authority (HRA) is soliciting public comment on the Draft 2020 Consolidated Annual Performance and Evaluation Report (CAPER), which will be submitted to the U.S. Department of Housing and Urban Development (HUD) in September 2021.

The CAPER reports on Plymouth's Community Development Block Grant (CDBG) program activities during the period July 1, 2020 through June 30, 2021. CDBG funds are used for housing, community development, and public service activities that principally benefit low and moderate income persons.

The draft 2020 CAPER will be available August 13, 2021 on the City's website at www.plymouthmn.gov/departments/community-development/housing. Written comments will be accepted beginning August 13, 2021 and ending August 27, 2021. Written comments must be submitted by 4:30 p.m. on August 27, 2021 and addressed to Haily Hedblom, Plymouth HRA, 3400 Plymouth Boulevard, Plymouth, MN 55447 or sent via email to hahedblom@plymouthmn.gov. A copy of the comment letter will be included in documents submitted to HUD.

A Public Hearing on the 2020 CAPER will be held at 7:30 p.m., Thursday August 19, 2021 at the meeting of the Plymouth HRA Board of Commissioners. The HRA Board of Commissioners will consider comments made prior to and during this meeting when formulating their recommendations for the Plymouth City Council meeting on Tuesday, August 24th.

Physical copies of the plan will be available for review starting August 13, 2021 until August 27, 2021 at 4:30 p.m. If you would like a copy of the draft plan or if you have questions, please contact Haily Hedblom at 763-509-5413 or hahedblom@plymouthmn.gov.

Published in the
Sun Sailor
August 12, 2020
1158113

2020 CDBG PR 26 - Final

	Office of Community Planning and Development	DATE: 07-19-22
	U.S. Department of Housing and Urban Development	TIME: 9:14
	Integrated Disbursement and Information System	PAGE: 1
	PR25 - CDBG Financial Summary Report	
	Program Year 2020	
	PLYMOUTH, NH	

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	174,273.06
02 ENTITLEMENT GRANT	295,170.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	111,907.33
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	63,160.35
08 TOTAL AVAILABLE (SUM, LINES 01-07)	644,530.74
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	338,007.75
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	338,007.75
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	23,840.20
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	7,289.44
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	369,137.39
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	275,393.35
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	11,532.05
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	325,475.70
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	338,007.75
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2020 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	338,007.75
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	325,475.70
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	96.59%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	51,650.83
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 + LINE 29 + LINE 30)	51,650.83
32 ENTITLEMENT GRANT	295,170.00
33 PRIOR YEAR PROGRAM INCOME	95,409.35
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	390,579.35
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.22%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	23,840.20
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 + LINE 39 +LINE 40)	23,840.20
42 ENTITLEMENT GRANT	295,170.00
43 CURRENT YEAR PROGRAM INCOME	111,907.33
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	407,077.33
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	5.86%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR25 - CDBG Financial Summary Report
Program Year 2020
PLYMOUTH, NH

DATE: 07-29-22
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PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	4	270	Affordable Rental Housing Rehabilitation	14B	LNH	\$11,532.05
				14B	Matrix Code	\$11,532.05
Total						\$11,532.05

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	8	274	6423110	Senior Community Services	05A	LNC	\$5,000.00
2020	8	274	6505629	Senior Community Services	05A	LNC	\$8,000.00
					05A	Matrix Code	\$13,000.00
2020	7	277	6423110	TreeHouse	05D	LNC	\$5,000.00
2020	7	277	6452210	TreeHouse	05D	LNC	\$5,000.00
					05D	Matrix Code	\$10,000.00
2020	6	273	6406303	HOME Line	05K	LNC	\$2,163.53
2020	6	273	6423110	HOME Line	05K	LNC	\$1,471.00
2020	6	273	6452210	HOME Line	05K	LNC	\$1,018.54
2020	6	273	6505629	HOME Line	05K	LNC	\$1,754.32
					05K	Matrix Code	\$6,407.39
2020	9	275	6406303	PRISM	05Q	LNC	\$4,468.81
2020	9	275	6423110	PRISM	05Q	LNC	\$5,875.33
2020	9	275	6452210	PRISM	05Q	LNC	\$3,017.89
2020	9	275	6505629	PRISM	05Q	LNC	\$7,106.78
					05Q	Matrix Code	\$20,468.81
2020	5	272	6437274	Homeownership Counseling	05U	LNH	\$435.63
2020	5	272	6463351	Homeownership Counseling	05U	LNH	\$948.63
2020	5	272	6505629	Homeownership Counseling	05U	LNH	\$490.37
					05U	Matrix Code	\$1,774.63
2020	2	268	6406303	First Time Homebuyer Program	13B	LNH	\$722.08
2020	2	268	6414574	First Time Homebuyer Program	13B	LNH	\$869.46
2020	2	268	6423110	First Time Homebuyer Program	13B	LNH	\$801.02
2020	2	268	6437274	First Time Homebuyer Program	13B	LNH	\$1,219.31
2020	2	268	6443505	First Time Homebuyer Program	13B	LNH	\$726.27
2020	2	268	6452210	First Time Homebuyer Program	13B	LNH	\$1,409.32
2020	2	268	6463262	First Time Homebuyer Program	13B	LNH	\$35,634.72
2020	2	268	6473995	First Time Homebuyer Program	13B	LNH	\$750.06
2020	2	268	6485802	First Time Homebuyer Program	13B	LNH	\$800.52
2020	2	268	6505629	First Time Homebuyer Program	13B	LNH	\$1,235.33
2020	2	268	6500780	First Time Homebuyer Program	13B	LNH	\$35,959.43
2020	10	276	6437274	Interfaith Outreach	13B	LNH	\$10,000.00
					13B	Matrix Code	\$90,127.52
2020	1	268	6406303	Housing Rehabilitation Program	14A	LNH	\$11,041.28
2020	1	268	6414574	Housing Rehabilitation Program	14A	LNH	\$21,874.92
2020	1	268	6423110	Housing Rehabilitation Program	14A	LNH	\$3,091.89
2020	1	268	6437274	Housing Rehabilitation Program	14A	LNH	\$15,238.35
2020	1	268	6443505	Housing Rehabilitation Program	14A	LNH	\$37,294.74
2020	1	268	6452210	Housing Rehabilitation Program	14A	LNH	\$30,530.67
2020	1	268	6463262	Housing Rehabilitation Program	14A	LNH	\$11,293.76
2020	1	268	6473995	Housing Rehabilitation Program	14A	LNH	\$12,949.87
2020	1	268	6485802	Housing Rehabilitation Program	14A	LNH	\$8,600.91
2020	1	268	6505629	Housing Rehabilitation Program	14A	LNH	\$12,880.26
2020	1	268	6500780	Housing Rehabilitation Program	14A	LNH	\$19,900.70
					14A	Matrix Code	\$184,697.35
Total							\$326,475.70

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	8	274	6423110	No	Senior Community Services	B20MC270009	EN	05A	LNC	\$5,000.00
2020	8	274	6505629	No	Senior Community Services	B20MC270009	EN	05A	LNC	\$8,000.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	7	277	6423110	No	TreeHouse	B19MC270009	EN	05A	Matrix Code	\$13,000.00
2020	7	277	6452210	No	TreeHouse	B19MC270009	EN	05D	LWC	\$5,000.00
2020	7	277	6452210	No	TreeHouse	B20MC270009	EN	05D	LWC	\$3,270.00
										\$1,730.00
								05D	Matrix Code	\$10,000.00
2020	6	273	6406303	No	HOME Line	B19MC270009	EN	05K	LWC	\$2,163.53
2020	6	273	6423110	No	HOME Line	B20MC270009	EN	05K	LWC	\$1,471.00
2020	6	273	6452210	No	HOME Line	B20MC270009	EN	05K	LWC	\$1,018.54
2020	6	273	6505629	No	HOME Line	B20MC270009	EN	05K	LWC	\$1,754.32
								05K	Matrix Code	\$6,407.39
2020	9	275	6406303	No	PRISM	B19MC270009	EN	05Q	LWC	\$4,468.81
2020	9	275	6423110	No	PRISM	B20MC270009	EN	05Q	LWC	\$5,875.33
2020	9	275	6452210	No	PRISM	B20MC270009	EN	05Q	LWC	\$3,017.89
2020	9	275	6505629	No	PRISM	B20MC270009	EN	05Q	LWC	\$7,106.78
								05Q	Matrix Code	\$20,468.81
2020	5	272	6437274	No	Homeownership Counseling	B17MC270009	EN	05U	LWH	\$435.63
2020	5	272	6463351	No	Homeownership Counseling	B17MC270009	EN	05U	LWH	\$714.37
2020	5	272	6463351	No	Homeownership Counseling	B18MC270009	EN	05U	LWH	\$134.26
2020	5	272	6505629	No	Homeownership Counseling	B18MC270009	EN	05U	LWH	\$400.37
								05U	Matrix Code	\$1,774.63
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$51,650.83
Total										\$51,650.83

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	12	279	6406303	Program Administration	21A		\$1,877.11
2020	12	279	6414574	Program Administration	21A		\$1,626.07
2020	12	279	6423110	Program Administration	21A		\$1,471.29
2020	12	279	6437274	Program Administration	21A		\$3,314.80
2020	12	279	6443505	Program Administration	21A		\$1,478.79
2020	12	279	6452210	Program Administration	21A		\$2,896.81
2020	12	279	6463262	Program Administration	21A		\$991.72
2020	12	279	6473995	Program Administration	21A		\$1,138.17
2020	12	279	6485892	Program Administration	21A		\$229.89
2020	12	279	6505629	Program Administration	21A		\$2,750.77
2020	12	279	6509780	Program Administration	21A		\$3,564.78
					21A	Matrix Code	\$21,340.20
2020	11	278	6505629	Fair Housing	21D		\$2,500.00
					21D	Matrix Code	\$2,500.00
Total							\$23,840.20

Plymouth Webpage Draft CAPER Posting

Fair Housing

First Time Home Buyer

Home Energy Squad

Home Rehabilitation Program

Rental Licensing

+ Section 8

+ Senior Housing

Social Services Partners

Valor Place - Veterans Housing

+ Planning

Rental Licensing

Report an Issue

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Money from the Community Development Block Grant program funds the following city programs:

- [First Time Homebuyer Program](#)
- Owner-occupied [Home Rehabilitation Program](#)
- [Emergency Home Repair Program for Seniors](#)

CDBG also provides funding for a number of [social services partners](#), as described in the current [Hennepin County Consortium CDBG Action Plan](#). Additionally, the Housing Division administers the federal [Section 8 rent assistance](#) program and owns and operates two [senior housing](#) facilities.

View a list of [Publicly Subsidized and Naturally Occurring Affordable Housing \(NOAH\) Multi-Family Properties](#) (PDF).

The Housing Division works with residents, building owners and developers to assist in providing a broad range of housing options in the city. The division promotes and contributes to the economic health of the community through the creation and maintenance of affordable, life-cycle housing and active participation in the city's development and redevelopment processes.

Studies and Updates

2021 Annual Action Plan
[View the draft Annual Action Plan](#)

2018 Plymouth Rental Housing Study Now Available
[View the rental housing study](#) (PDF)

Fair Housing Implementation Council Update
The Fair Housing Implementation Council (FHIC) has release Draft I of the 2020 Regional Analysis of Impediments to Fair Housing Choice (AI). [View the Draft AI](#) (PDF)

HRA Strategic Plan
The HRA has published an updated draft of its strategic plan. [View the draft strategic plan](#)

2020 Consolidated Annual Performance and Evaluation Report (CAPER)
[View the Draft 2020 CAPER](#) (PDF)

Contact

Housing Division
Plymouth City Hall | 3400 Plymouth Blvd. | Plymouth, MN 55447-1482
P 763-509-5410 | F 763-509-5407 | housing@plymouthmn.gov

Free viewers are required for some of the attached documents. They can be downloaded by clicking on the icons below.

English



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - PLYMOUTH,MN
Program Year From 07-01-2020 To 06-30-2021

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Program Year 2020 Funds

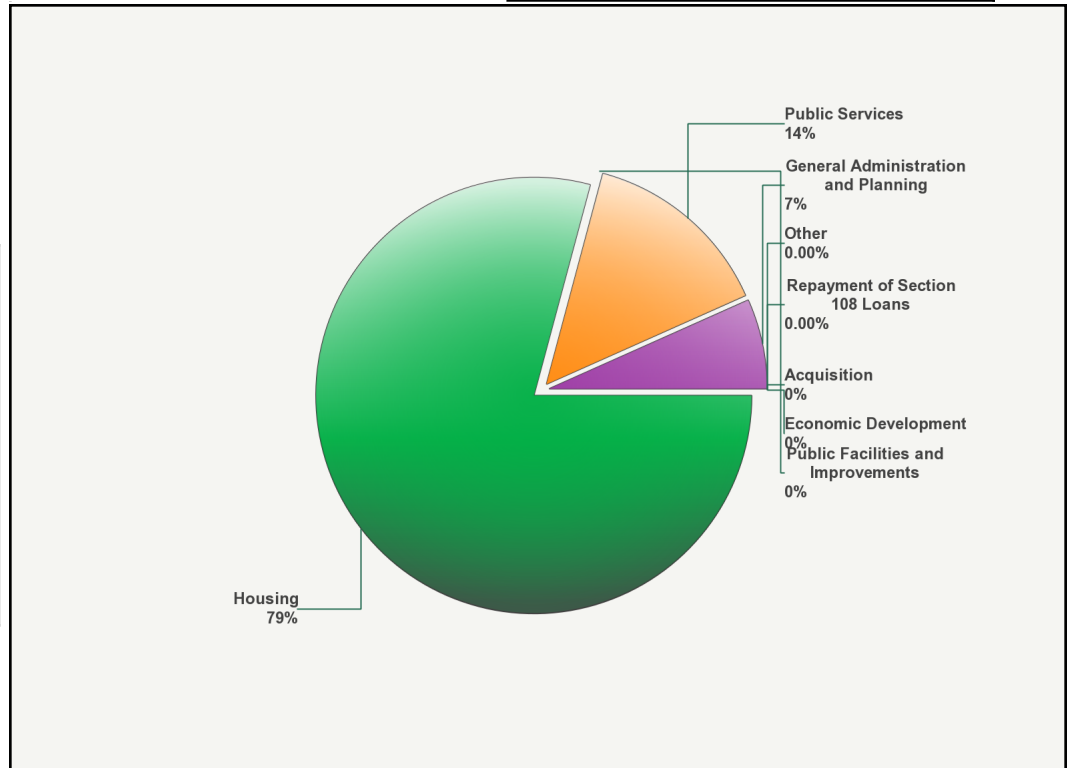
2020 CDBG Allocation	\$295,170.00
Program Income Received During Program Year 2020	\$111,907.33
Funds Returned to Local Program Account	\$0.00
During Program Year 2020	
Total Available¹	\$407,077.33

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$0.00	0.00%
Economic Development	\$0.00	0.00%
Housing	\$286,356.92	79.14%
Public Facilities and Improvements	\$0.00	0.00%
Public Services	\$51,650.83	14.27%
General Administration and Planning	\$23,840.20	6.59%
Other	\$0.00	0.00%
Repayment of Section 108 Loans	\$0.00	0.00%
Total	\$361,847.95	100.00%

Timeliness

Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)



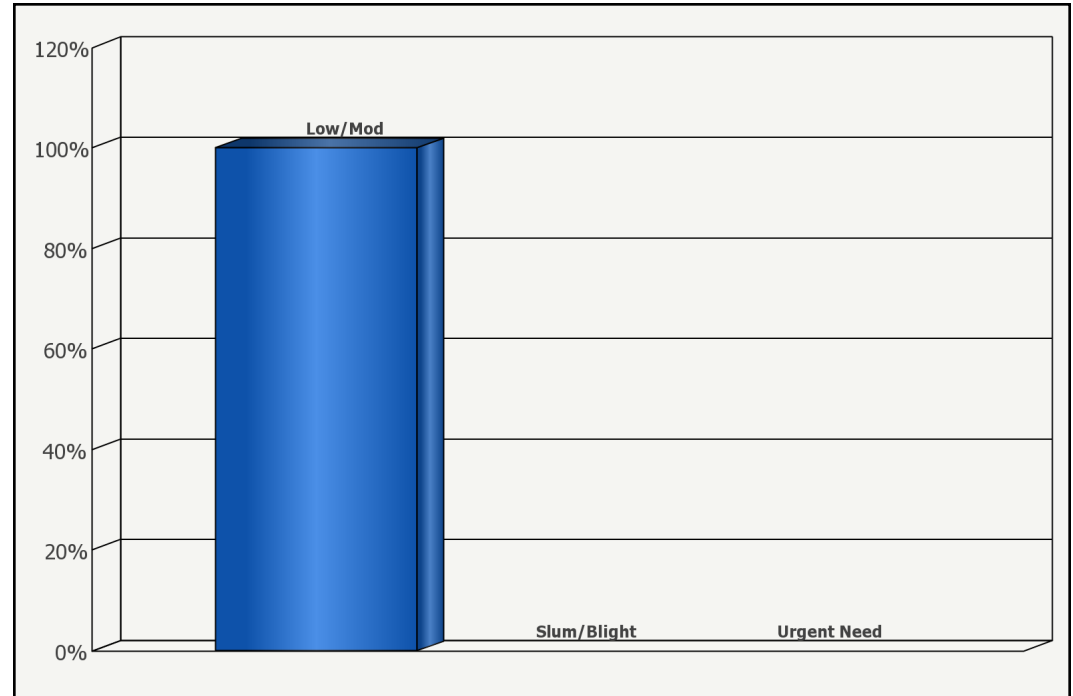


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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





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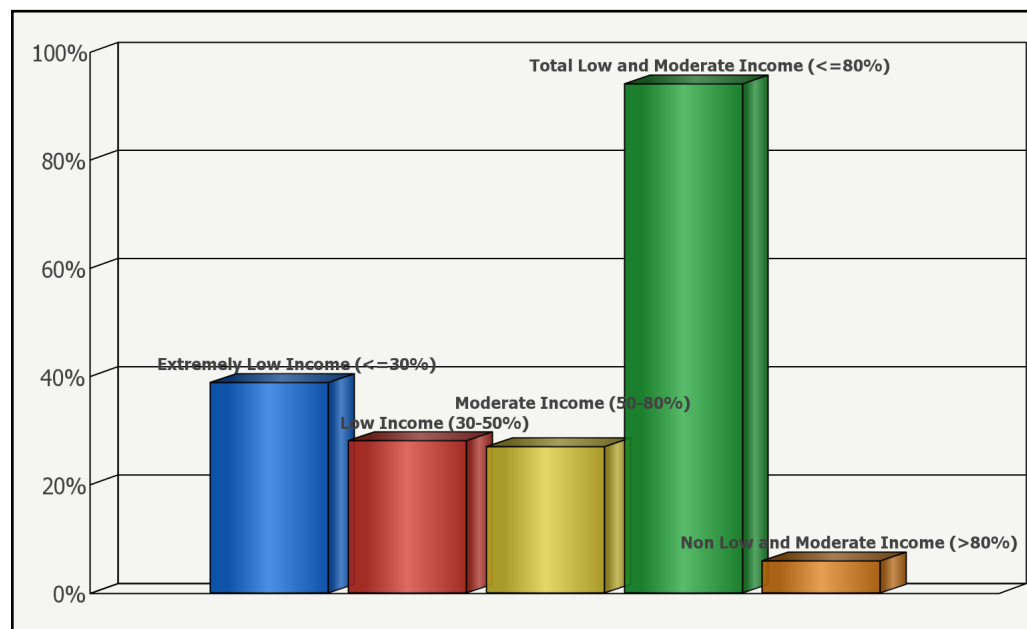
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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	61.62%	0.00%
Black/African American	26.22%	0.00%
Asian	1.62%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.54%	28.57%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	10.00%	71.43%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	38.92%
Low Income (30-50%)	28.11%
Moderate Income (50-80%)	27.03%
Total Low and Moderate Income (<=80%)	94.05%
Non Low and Moderate Income (>80%)	5.95%



Program Year 2020 Accomplishments



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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	86
Persons Assisted Directly, Primarily By Public Services and Public Facilities	284
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	10
Units Rehabilitated-Multi Unit Housing	4

Funds Leveraged for Activities Completed: \$0.00

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



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CDBG-CV Allocation \$426,390.00
Funds Returned to Local Program Account \$0.00

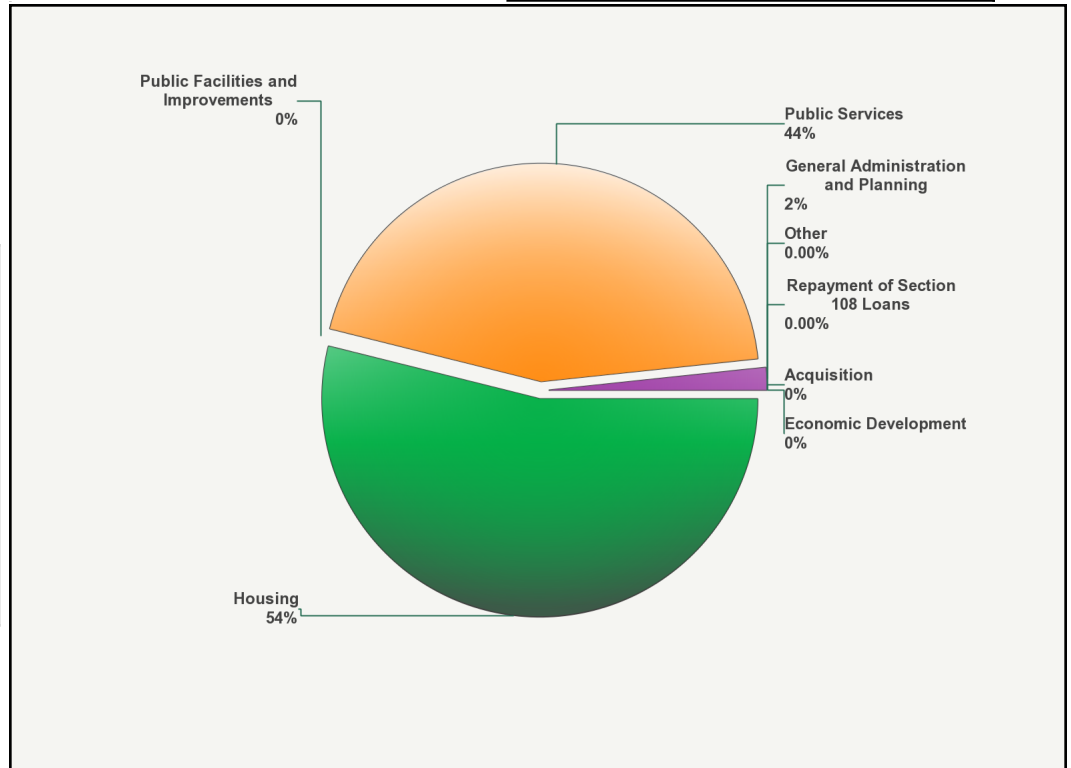
Total Available¹ \$426,390.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$0.00	0.00%
Economic Development	\$0.00	0.00%
Housing	\$172,441.34	53.85%
Public Facilities and Improvements	\$0.00	0.00%
Public Services	\$142,423.66	44.48%
General Administration and Planning	\$5,337.78	1.67%
Other	\$0.00	0.00%
Repayment of Section 108 Loans	\$0.00	0.00%
Total	\$320,202.78	100.00%

Timeliness

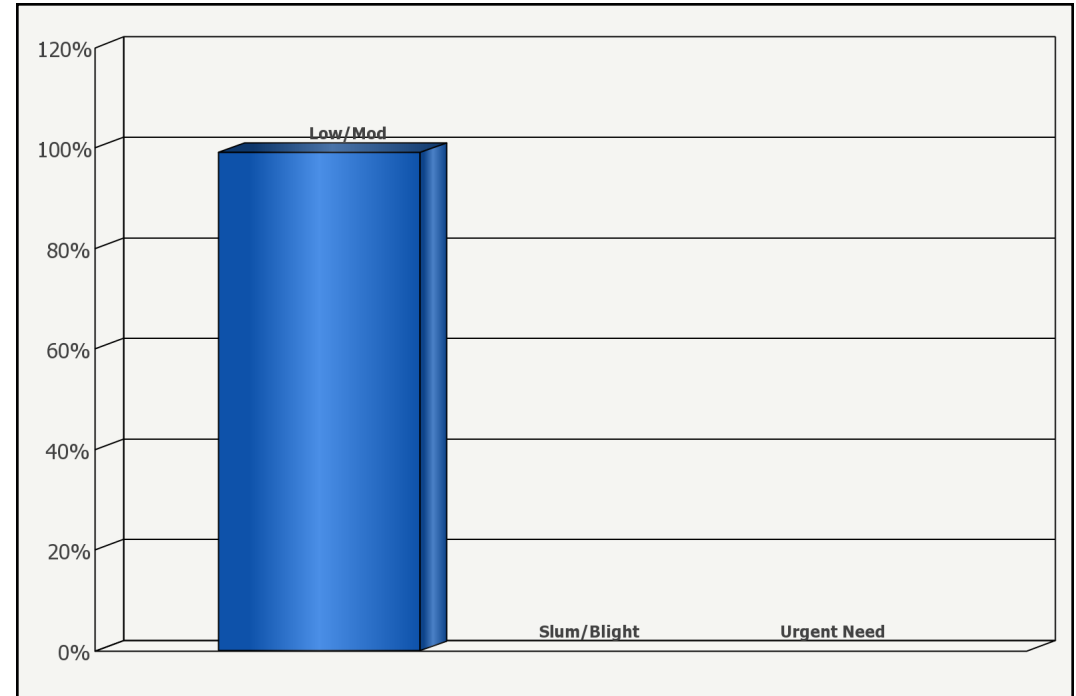
Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	99.05%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
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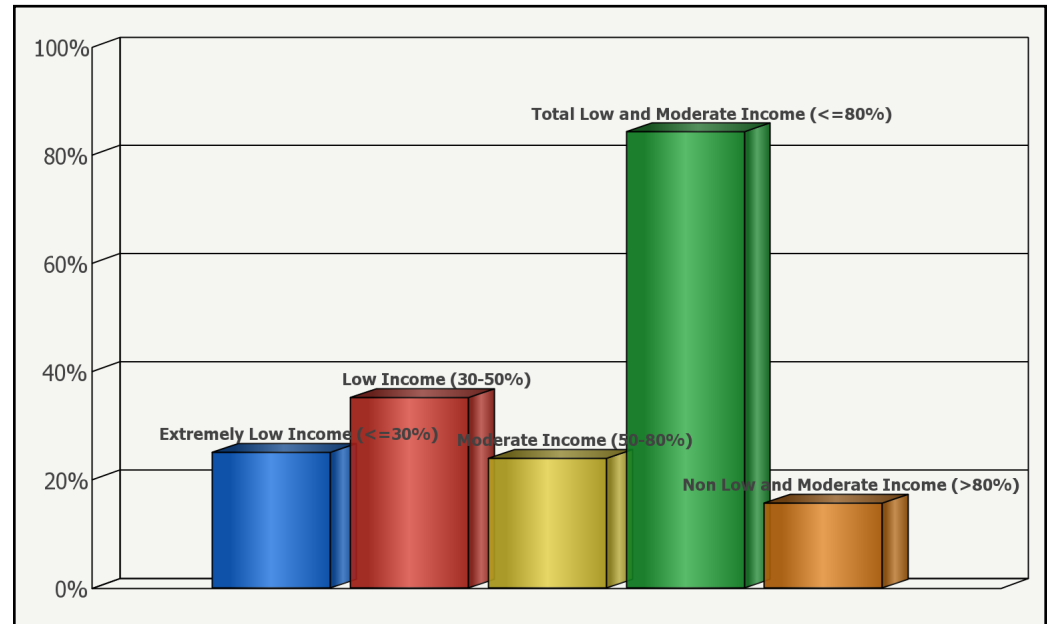
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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	64.04%	0.00%
Black/African American	21.35%	0.00%
Asian	0.37%	0.00%
American Indian/Alaskan Native	0.75%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.75%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	12.73%	100.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	25.09%
Low Income (30-50%)	35.21%
Moderate Income (50-80%)	23.97%
Total Low and Moderate Income (<=80%)	84.27%
Non Low and Moderate Income (>80%)	15.73%



Accomplishments



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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	27
Persons Assisted Directly, Primarily By Public Services and Public Facilities	240
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	2
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed and Open: \$0.00

Notes

1 Also, additional funds may have been available from prior years.

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