Frick's Garden Street Reconstruction Project Public Improvement and Assessment Hearing - February 25, 2025

211

- CATERPILLAR



Project Area

- Frick's Garden Neighborhood
 - 13th Avenue
 - 12th Avenue
 - 11th Avenue
 - 10th Avenue
 - Peony Lane
 - Kimberly Lane

1	13th Avenue	
Peony Lane		
) Š	12th Avenue	
	11th Avenue	County Road 101
	10th Avenue	



Existing Conditions

- Pavement is deteriorating
- Lack of curb and gutter
- Minimal storm sewer
- Water main is aged



Existing Conditions





Existing Conditions







Proposed Improvements

- Street Reconstruction
 - Engineered road section
 - Curb & gutter barrier style
 - Drain tile at catch basins
- Utilities
 - Storm sewer system improvements
 - Replacement of water main and services to curb stop
 - Infiltration & inflow barriers on sanitary sewer manholes
- Water Quality Improvements



Project Costs & Funding

• Cost:

\$5,798,000.00

- Funding:
 - Street Reconstruction Fund:
 - Special Assessments:
 - Water Fund:
 - Water Resources Fund:
 - Sewer Fund:

\$2,357,358.26 \$1,042,843.25 \$1,480,940.84 \$721,000.00 \$195,857.65



Why Assessments?

- Assessment Policy
 - Put in place September 12, 1966
 - Last amended February 24, 2015
- October 2023 Council Work Session
- 2018 State of the Streets Report
 - Reconstruct all streets to urban section by mid-2030's



Assessment Policy

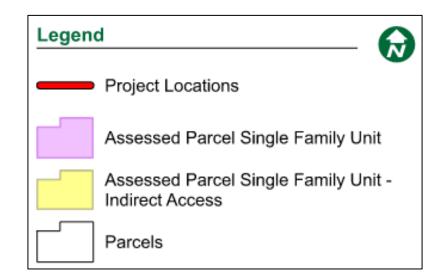
- Assesses adjacent, benefiting properties
 - 40% of project costs
 - City pays remainder
- Costs not assessed and fully paid by City
 - Water main replacement
 - Sanitary sewer improvements
 - Water quality improvements
 - Sidewalk/trail improvements





Project Cost & Proposed Assessments

- Based on low bid by GMH Asphalt Corporation
 - Construction Cost \$4,601,753.74
 - Single Family (direct) \$12,033.45
 - Single Family (indirect) \$10,000.00





Assessment Payment Options

- Pay in full or partial payment by 10/31/25 [without interest]
- Full payment between 11/1/25 and 11/1/26 [includes 1st year of interest]
- Paid with property taxes over the assessment term [default & includes interest]
- Assessment terms and interest rates
- Deferrals available
 - Seniors & people with disabilities

Assessment Amount	Assessment Term	Interest Rate
< \$5,000	5 years	4.16%
\$5,001 - \$10,000	10 years	4.44%
> \$10,000	15 years	4.56%



Assessment Appeals

- Must notify the City Clerk of objection in writing before the close of the hearing.
- Must serve notice upon the Mayor or City Clerk within 30 days of adoption of the assessments.
- Must file served notice to the district court within 10 days of notice to Mayor or City Clerk.



Project Outreach & Communication

- Mailings
 - September 2023 Project Notification
 - April 2024 Neighborhood Meeting Notification
 - October 2024 Open House Notification
 - February 2025 Public Hearing Notification
- Informational Meeting 5/16/2024
- Open House 11/7/2024
- Webpage
 - Option to sign up for email updates
- Onsite meetings as requested



Project Schedule

- February 25
 - Public Improvement
 - Assessment Hearing
 - Award Contract
- Construction
 - Spring/early summer thru fall 2025
- Final Restoration & Final Pavement Lift
 - Spring/early summer 2026



Recommendations

- Hold Public & Assessment Hearing
- Approve Resolutions Ordering Improvement and Adopting Assessments
- Approve Resolution Awarding Contract



Questions or Comments?

